

PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE MEETING,
JUNE 15, 2020

TOPICS TO BE COVERED

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Torrey Hills Field Upgrade
- Del Mar Hills Academy Modernization

PACIFIC HIGHLANDS RANCH SCHOOL #9



- Design symposium process - Complete
- Community Input - Complete
- CEQA – Complete
- Land Purchase – Entered Escrow
- Design Development/Construction Documents – Fall 2020*
- Construction – Winter 2020- Spring 2022*

* Dates are estimates

PACIFIC HIGHLANDS RANCH SCHOOL #9

- Escrow closed – DMUSD has taken ownership
- Project Next Steps
 - Construction Document development with obrARCHITECTURE and Erickson-Hall Construction
 - DSA Submittal
 - Increment 1, July 1, 2020
 - Increment 2, August 17, 2020 (estimated)
 - Anticipated start of construction – Fall/Winter 2020

PACIFIC
HIGHLANDS
RANCH
SCHOOL #9

FUTURE
DEL MAR
ELEMENTARY SCHOOL



PACIFIC HIGHLANDS
RANCH

DEL MAR HEIGHTS SCHOOL REBUILD



- Design symposium process - Complete
- Community Input - Complete
- CEQA - Complete
- Design Development/Construction Documents – Complete
- Construction – Summer 2020-August 2021* (pending CEQA approval)

* Dates are estimates

DEL MAR HEIGHTS SCHOOL REBUILD - CEQA

- Initial Study-Proposed Mitigated Negative Declaration released 2/20/20
- Public review through Monday 3/30/20
- Thorough Response to Comments shared with Board and community
- Board of Trustees approved the CEQA documents and the project 5/12/20

DEL MAR HEIGHTS SCHOOL REBUILD

- Project Next Steps
 - DSA Submittal - May 21, 2020
 - Increment 1, anticipated DSA approval by June 19
 - Increment 2, anticipated DSA approval in August
 - Anticipated start of construction – July 2020

DEL MAR HEIGHTS SCHOOL REBUILD

- Construction Budget: \$43M
- Project Budget (Construction + 30%): \$56M



TORREY HILLS FIELD UPGRADE

Upgrade Fields and Improve Student Safety

- Replace all grass
- Gopher mitigation – install mesh and rock layers below turf
- DG path around the field
- Remove two backstops
- Replace with one backstop, small bleachers, and dugout areas
- Summer 2020



TORREY HILLS FIELD UPGRADE

DEL MAR HILLS ACADEMY MODERNIZATION

- Anticipated for 2021-2023 – Site Modernization
 - Architectural services proposals received
 - Review, selection, request Board approval
 - June 24, 2020 Regular Board of Trustees Meeting
- \$10,300,000 Construction Budget
- \$13,390,000 Project Budget (includes 30% soft costs)



QUESTIONS